

Education - General Fund

	Actual FY 2011 (1)	Est Net FY 2012 (2)	Gov Rec FY 2013 (4)	House Proposal FY 2013	House Proposal vs. Gov Rec	House Proposal vs. Est FY 2012
Blind, Dept. for the						
Blind, Dept. for the						
Department for the Blind	\$ 1,814,950	\$ 1,691,815	\$ 1,791,815	\$ 1,691,815	\$ -100,000	\$ 0
Newline for the Blind	0	50,000	50,000	50,000	0	0
Total Blind, Dept. for the	\$ 1,814,950	\$ 1,741,815	\$ 1,841,815	\$ 1,741,815	\$ -100,000	\$ 0
College Aid Commission						
College Student Aid Comm.						
College Aid Commission	\$ 249,897	\$ 232,943	\$ 232,943	\$ 232,943	\$ 0	\$ 0
Iowa Grants	848,761	791,177	791,177	0	-791,177	-791,177
DMU Health Care Prof Recruitment	0	325,973	325,973	325,973	0	0
DSM University - Osteopathic Loans	79,251	0	0	0	0	0
DSM University - Physician Recruit.	270,448	0	0	0	0	0
National Guard Benefits Program	3,186,233	4,486,233	5,686,233	4,486,233	-1,200,000	0
Teacher Shortage Loan Forgiveness	421,016	392,452	392,452	392,452	0	0
All Iowa Opportunity Foster Care Grant Program	594,383	554,057	554,057	554,057	0	0
All Iowa Opportunity Scholarships	2,403,949	2,240,854	2,240,854	2,240,854	0	0
Nurse & Nurse Educator Loan Program	86,736	80,852	80,852	0	-80,852	-80,852
Barber & Cosmetology Tuition Grant Program	39,626	36,938	36,938	0	-36,938	-36,938
Tuition Grant Program - Standing	44,013,448	43,513,448	45,513,448	43,513,448	-2,000,000	0
Tuition Grant - For-Profit	4,650,487	4,000,000	4,000,000	2,000,000	-2,000,000	-2,000,000
Vocational Technical Tuition Grant	2,413,959	2,250,185	2,250,185	2,250,185	0	0
Total College Aid Commission	\$ 59,258,194	\$ 58,905,112	\$ 62,105,112	\$ 55,996,145	\$ -6,108,967	\$ -2,908,967

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Education, Dept. of						
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Administration	\$ 6,344,236	\$ 5,913,812	\$ 5,913,812	\$ 5,913,812	\$ 0	\$ 0
Vocational Education Administration	449,240	449,276	547,840	547,840	0	98,564
Vocational Education Secondary	2,590,675	2,630,134	2,630,134	2,630,134	0	0
Food Service	2,121,058	2,176,797	2,176,797	2,176,797	0	0
State Library	1,297,658	1,209,619	1,209,619	1,209,619	0	0
State Library - Enrich Iowa	1,796,081	1,674,227	1,674,228	1,674,227	-1	0
State Library - Library Service Areas	1,078,622	1,005,444	1,005,444	1,005,444	0	0
ECI General Aid (SRG)	5,729,907	5,386,113	5,386,113	5,386,113	0	0
ECI Preschool Tuition Assistance (SRG)	7,583,912	5,428,877	5,428,877	5,428,877	0	0
ECI Family Support and Parent Ed (SRG)	13,153,653	12,364,434	12,364,434	12,364,434	0	0
Special Ed. Services Birth to 3	1,721,400	1,721,400	1,721,400	1,721,400	0	0
Statewide Voluntary Preschool	12,228,767	0	0	0	0	0
Nonpublic Textbook Services	600,987	560,214	560,214	560,214	0	0
Administrator Mentoring	195,157	0	0	0	0	0
Model Core Curriculum	1,899,556	1,000,000	1,000,000	1,000,000	0	0
Student Achievement/Teacher Quality	6,817,433	4,785,000	4,785,000	4,785,000	0	0
Jobs For America's Grads	0	40,000	540,000	540,000	0	500,000
Community Colleges General Aid	158,754,232	163,774,647	167,774,647	163,774,647	-4,000,000	0
Community College Salary Increase	825,012	500,000	500,000	500,000	0	0
Midwestern Higher Education Compact	39,000	100,000	100,000	100,000	0	0
Workforce Training and Economic Development Fu	0	5,000,000	3,000,000	5,000,000	2,000,000	0
Governor's Education Reform	0	0	17,000,000	0	-17,000,000	0
Total Education, Dept. of	\$ 225,226,586	\$ 215,719,994	\$ 235,318,559	\$ 216,318,558	\$ -19,000,001	\$ 598,564
Vocational Rehabilitation						
Vocational Rehabilitation	\$ 4,761,426	\$ 4,963,168	\$ 4,963,168	\$ 4,963,168	\$ 0	\$ 0
Independent Living	41,947	39,128	39,128	39,128	0	0
Entrepreneurs with Disabilities Program	156,128	145,535	145,535	145,535	0	0
Independent Living Center Grant	43,227	40,294	40,294	40,294	0	0
Total Vocational Rehabilitation	\$ 5,002,728	\$ 5,188,125	\$ 5,188,125	\$ 5,188,125	\$ 0	\$ 0
Iowa Public Television						
Iowa Public Television	\$ 7,137,397	\$ 6,654,021	\$ 6,654,021	\$ 4,024,434	\$ -2,629,587	\$ -2,629,587
Regional Telecom. Councils	1,065,180	992,913	0	992,913	992,913	0
Total Iowa Public Television	\$ 8,202,577	\$ 7,646,934	\$ 6,654,021	\$ 5,017,347	\$ -1,636,674	\$ -2,629,587
Total Education, Dept. of	\$ 238,431,891	\$ 228,555,053	\$ 247,160,705	\$ 226,524,030	\$ -20,636,675	\$ -2,031,023

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<u>Regents, Board of</u>						
Regents, Board of						
Regent Board Office	\$ 1,105,123	\$ 1,065,005	\$ 1,065,005	\$ 1,065,005	\$ 0	\$ 0
GRA - SW Iowa Regents Resource Ctr	90,766	87,471	87,471	87,471	0	0
GRA - Tri State Graduate Center	69,110	66,601	66,601	66,601	0	0
GRA - Quad Cities Graduate Center	134,665	129,776	129,776	129,776	0	0
IPR - Iowa Public Radio	406,318	391,568	391,568	391,568	0	0
University of Iowa - General	217,638,034	209,737,311	209,737,311	191,737,311	-18,000,000	-18,000,000
UI - Oakdale Campus	2,268,925	2,186,558	2,186,558	2,186,558	0	0
UI - Hygienic Laboratory	3,669,943	3,536,716	3,536,716	3,536,716	0	0
UI - Family Practice Program	1,855,628	1,788,265	1,788,265	1,788,265	0	0
UI - Specialized Children Health Services	684,297	659,456	659,456	659,456	0	0
UI - Iowa Cancer Registry	154,666	149,051	149,051	149,051	0	0
UI - Substance Abuse Consortium	57,621	55,529	55,529	55,529	0	0
UI - Biocatalysis	750,990	723,727	723,727	723,727	0	0
UI - Primary Health Care	673,375	648,930	648,930	648,930	0	0
UI - Iowa Birth Defects Registry	39,730	38,288	38,288	38,288	0	0
UI - Iowa Nonprofit Resource Center	168,662	162,539	162,539	162,539	0	0
UI - IA Online Advanced Placement Acad.	0	481,849	481,849	481,849	0	0
UI - Iowa Flood Center	0	0	0	0	0	0
Iowa State University - General	170,536,017	164,345,198	164,345,198	154,245,198	-10,100,000	-10,100,000
ISU - Agricultural Experiment Station	29,170,840	28,111,877	28,111,877	28,111,877	0	0
ISU - Cooperative Extension	18,612,391	17,936,722	17,936,722	17,936,722	0	0
ISU - Leopold Center	412,388	397,417	397,417	397,417	0	0
ISU - Livestock Disease Research	179,356	172,845	172,845	172,845	0	0
Livestock Odor Pilot Projects	0	0	0	0	0	0
University of Northern Iowa - General	77,549,809	74,734,586	74,734,586	71,734,586	-3,000,000	-3,000,000
UNI - Recycling and Reuse Center	181,858	175,256	175,256	175,256	0	0
UNI - Math and Science Collaborative	1,800,000	1,734,656	4,734,656	1,734,656	-3,000,000	0
UNI - Real Estate Education Program	130,022	125,302	125,302	125,302	0	0
Iowa School for the Deaf	8,679,964	8,679,964	8,679,964	8,679,964	0	0
Iowa Braille and Sight Saving School	4,917,361	3,618,931	3,618,931	3,618,931	0	0
ISD/IBS - Tuition and Transportation	12,206	11,763	11,763	11,763	0	0
ISD/IBS - Licensed Classroom Teachers	85,140	82,049	82,049	82,049	0	0
FY 13 Regents Operations	0	0	20,000,000	0	-20,000,000	0
Total Regents, Board of	\$ 542,035,205	\$ 522,035,206	\$ 545,035,206	\$ 490,935,206	\$ -54,100,000	\$ -31,100,000
Total Education	\$ 841,540,240	\$ 811,237,186	\$ 856,142,838	\$ 775,197,196	\$ -80,945,642	\$ -36,039,990